

Holmer Lake Sports Premium Grant Expenditure
Report to Governors: Planned spending for 2025/26

Total amount received: £17,900.00	
Total number of pupils on roll	212
Total amount received	£17,900.00
Spending Plan:	Sports coaches 1x days, swimming instructor and lifeguard - Total £12,500 Primary PE planning scheme of work and CPD - £1000 TSSP (Telford Schools Sports Partnership) - £1500 Transport to TSSP events - £2000 Top up swimming sessions - £2000

PE and sport premium for primary schools

Schools with primary-age pupils receive PE and Sport Premium funding based on the number of pupils in Years One to Six. The money has been provided to enable schools to make additional and sustainable improvements to the quality of PE and sport they offer.

Physical Education and Sport are an essential part of school life at Holmer Lake Primary. Over the last 12 months we have been looking carefully at how we can improve the PE curriculum and the provision we offer our children. We encourage all children to have an active lifestyle and take part in school clubs, competitions and events.

Schools can choose how they use the funding, for example to:

- hire specialist PE teachers or qualified sports coaches to work with primary teachers during PE lessons;
- support and involve the least active children by running after-school sports clubs and holiday clubs;
- provide resources and training courses in PE and sport for teachers;
- run sport competitions or increase pupils' participation in sport activities;
- run sports activities with other schools.

Accountability

Since September 2013, [Ofsted inspections](#) report on PE and sport provision and on how schools will spend their additional funding.

We also have to account for how we have spent our PE and sports grant by publishing details on our website.

Action Plan – 2025/26

Objective	Success criteria
1. Meeting the national requirements for swimming and water safety.	- On-site qualified swimming instructor and lifeguard for x2 weeks. - Small group swimming sessions (no more than 12 pupils). - Increase the number of pupils who can swim competently to at least 80%.
2. Continue CPD team teach model – teaching staff work with sports coach to develop skills.	- Sports Coaches -1 day a week total £11,407.00 - Timetable rota in place for all staff to receive specialist support, key focus on x4 ECTs. - These teachers will then be observed the following term to assess strengths and next steps. - Primary P.E. planning. - Replenish resources to ensure quality of teaching is not hindered. - Mentor support for new P.E. subject leader.
3. Continue with school games competitions – inter school and intra school.	- Organise intra school competitions. - Ensure pupils from all age ranges take part in this. - Ensure that P.E. lessons develop the skills required for the competitions. - Tournaments to be arranged termly.

Summary of spending – 2025/26

<https://telfordeducation-my.sharepoint.com/my?sortField=Modified&isAscending=false&viewid=eb9205d5%2D8a46%2D4868%2Dbfff%2D39fcc4a7eb3e&id=%2Fpersonal%2Fharv%5Fkumar%5Ftaw%5Forg%5Fuk%2FDocuments%2FP%20PG%20Reports%2FReporting%20primary%20PE%20and%20sport%20premium%20grant%20expenditure%20for%20academic%20year%202025%20to%202026%2Epdf&parent=%2Fpersonal%2Fharv%5Fkumar%5Ftaw%5Forg%5Fuk%2FDocuments%2FP%20PG%20Reports>

Year 6 Swimming 2025/26

- 20% can swim 25 metres, increased from 8%
- 80% are water confident, increased from 60%.
- 88% can perform self-rescue, increased from 73%.