## Holmer Lake Sports Premium Grant Expenditure Report to Governors: Planned spending for 2022/23

Total amount received: £18,050.00	
Total number of pupils on roll	236
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Spending Plan:	Sports coaches 2x days - Total £15,345 Primary PE planning scheme of work - £885 TSSP (Telford Schools Sports Partnership) - £1600 Resources/renewals - £1000 Transport to TSSP events - £1200 After school sports clubs - £700

## PE and sport premium for primary schools

Schools with primary-age pupils receive PE and Sport Premium funding based on the number of pupils in Years One to Six. The money has been provided to enable schools to make additional and sustainable improvements to the quality of PE and sport they offer.

Physical Education and Sport are an essential part of school life at Holmer Lake Primary. Over the last 12 months we have been looking carefully at how we can improve the PE curriculum and the provision we offer our children. We encourage all children to have an active lifestyle and take part in school clubs, competitions and events.

Schools can choose how they use the funding, for example to:

- hire specialist PE teachers or qualified sports coaches to work with primary teachers during PE lessons
- support and involve the least active children by running after-school sports clubs and holiday clubs
- provide resources and training courses in PE and sport for teachers
- run sport competitions or increase pupils' participation in sport activities
- run sports activities with other schools.

## Accountability

Since September 2013, Ofsted inspections report on PE and sport provision and on how schools will spend their additional funding.

We also have to account for how we have spent our PE and sports grant by publishing details on our website.

Action Plan – 2022/23	
Objective	Success criteria
Continue CPD team teach model – teaching staff work with sports coach to develop skills.	<ul> <li>Sports Coaches -2x days total £15,345</li> <li>Timetable rota in place for all staff to receive specialist support.</li> <li>These teachers will then be observed the following term to assess strengths and next steps.</li> <li>Primary PE planning.</li> <li>Replenish resources to ensure quality of teaching is not hindered.</li> <li>Staff training on dance (as requested in previous subject knowledge audit).</li> </ul>
Continue with school games competitions — inter school and intra school.	<ul> <li>Organise intra school competitions.</li> <li>Ensure pupils from all age ranges take part in this.</li> <li>Ensure that PE lessons develop the skills required for the competitions.</li> <li>Tournaments to be arranged termly.</li> </ul>
3. Increase the number of sports clubs by introducing lunchtime sports activities led by Evolve health mentor.	Ensure that a variety of sports clubs are provided across the year.

Summary of spending – 2022/23	
Objective	Impact
<ol> <li>Continue CPD team teach model – teaching staff work with sports coach to develop skills.</li> <li>Sports Coaches -2x days total 15,345</li> </ol>	
Primary PE planning - £885.	
<ul><li>2. Increase inclusion of school games competitions – inter school and intra school.</li><li>TSSP - £1600</li><li>Transport - £1200</li></ul>	
3. Increase the number of sports clubs by introducing lunchtime sports activities led by Evolve health mentor.	